



Decisions taken by the Executive on Wednesday 30 April 2025

Agenda Item No	Topic	Decision
-----------------------	--------------	-----------------

Part A – Items considered in public

A4	Middlesbrough Priorities Fund	<p>ORDERED that Executive:</p> <ol style="list-style-type: none">1. APPROVES the governance arrangements for the £4.367m Middlesbrough Priorities Fund2. APPROVES the proposed allocation of the Middlesbrough Priorities Fund between an allocation for elected Ward Councillors (£0.235m) with the remaining amount for initiatives proposed by the Mayor (£4.132m)3. APPROVES the following initial list of initiatives proposed by the Mayor totalling £0.680m with details being provided in paragraphs 4.16 to 4.27 of the report, namely Childhood Enrichment Team (£0.250m); Youth Group seed funding (£0.100m); Shop fronts improvements scheme (£0.180m) and Grass verges replacement (£0.150m).4. APPROVES the process for identification and approval of future initiatives proposed by the Mayor, including the requirement for the Executive to approve budget allocations for future initiatives from the Middlesbrough Priorities Fund.
A5	Neighbourhoods Model	<p>ORDERED that Executive:</p> <ol style="list-style-type: none">1. APPROVES the introduction of the Neighbourhood Model within Middlesbrough.2. APPROVES the Transformation Programme funding from the flexible use of

Decisions taken by the Executive on Wednesday 30 April 2025

Agenda Item No	Topic	Decision
		<p>capital receipts to fund the following posts for a 2 year period at a cost of £1.021m per annum:</p> <ul style="list-style-type: none"> a. 8 Neighbourhood Navigators to take on a caseload (2 in each of the 4 areas) - Grade K b. 8 Community Development workers to build community capital and engage with the community, schools, voluntary and community sector and local businesses (2 in each of the 4 areas) - Grade J o Community Safety Co-ordinator - Grade K c. 4 Neighbourhood link workers to be embedded on rotation within partner organisations such as schools and hospitals. <p>3. APPROVES a capital allocation of up to £5m for improvements to the neighbourhood focused community hubs funded by Transformation Programme funding from the flexible use of capital receipts.</p> <p>4. APPROVES that an analysis of IT requirements takes place in respect of both infrastructure and reporting/ management programmes and that this is fed into the IT refresh requirements.</p> <p>5. APPROVES that annual reports are submitted to Executive to inform them of its achievements and any further development requirements.</p>
A7	Resetting the Council's Approach to Transformation and Delivery of the Council Plan	<p>ORDERED that Executive:</p> <ul style="list-style-type: none"> 1. APPROVES the proposed changes to the structure of transformation themes as outlined below. 2. APPROVES the realignment of transformation themes with the Council Plan 2024-27. 3. APPROVES the recruitment of a Head of Transformation. 4. APPROVES the establishment of Continuous Improvement Team.

Decisions taken by the Executive on Wednesday 30 April 2025

Agenda Item No	Topic	Decision
		<p>AGREED that the Executive:</p> <ol style="list-style-type: none"> 1. NOTES that the transformation of Council services remained critical to achieving service improvements from a lower cost base to stabilise the Council's financial position and achieve financial sustainability over the medium to long term.
A9	Thrive at Five	<p>ORDERED that Executive:</p> <ol style="list-style-type: none"> 1. APPROVES the amendment to recommendation three of the report from an annual update to a bi-annual update. 2. APPROVES the investment into the partnership model with Thrive at Five. 3. APPROVES in principle, to enter into the five-year Partnership Agreement with Thrive at Five subject to legal and finance review and approval. 4. APPROVES, in accordance with the agreed amendment; to receive a bi-annual update of progress.
A10	Residential and Supported Accommodation for Children in Our Care and Care Leavers Update	<p>ORDERED that Executive:</p> <ol style="list-style-type: none"> 1. APPROVES a change in approach to focus on prevention 2. APPROVES that Capital of £3.253m in 2026/27 is no longer required.
A11	Final Report of the Environment Scrutiny Panel - Waste Management	<p>ORDERED that Executive:</p> <ol style="list-style-type: none"> 1. APPROVES the amendments to the action plan (Appendix two) to include an update on relevant legislative changes and timescales on the forthcoming waste transfer station. Such updates would also be communicated to the relevant Scrutiny Panel.

Decisions taken by the Executive on Wednesday 30 April 2025

Agenda Item No	Topic	Decision
		<p>2. NOTES the content of the Environment Scrutiny Panel's final report on Waste Management (Appendix one).</p> <p>3. APPROVES The action plan, as amended, developed in response to the Scrutiny Panel's recommendations.</p>
A12	Interim Funding Agreement Policy	<p>ORDERED that Executive:</p> <p>1. APPROVES the Interim Funding Arrangement Policy to take effect from 7 May 2025.</p> <p>2. APPROVES the delegated authority to the Director of Adult Social Care and Director of Finance and Transformation in consultation with the Executive Member of Adult Social Care and Executive Member for Finance to make any future minor revisions / modifications to reflect the financial / economic climate and / or statutory guidance changes.</p>
A1		
A2		